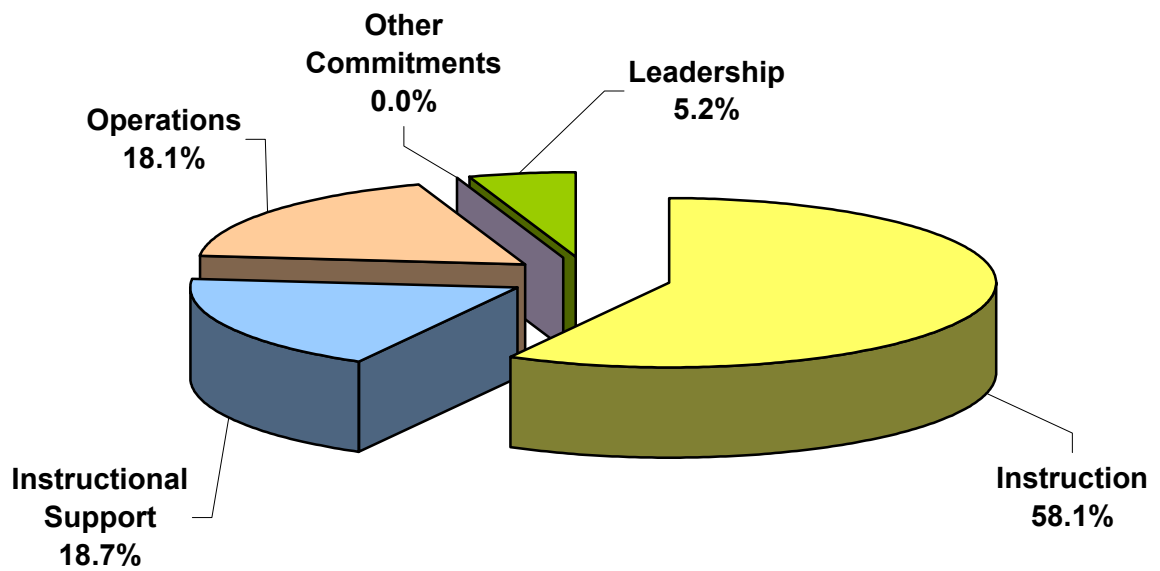
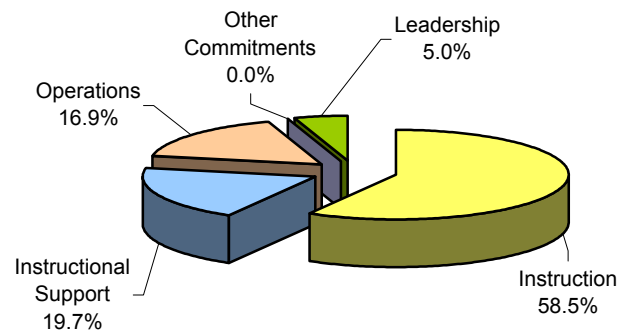


Cumberland School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 2,115	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,045,884	\$5,695	58.1%
Instructional Support	\$3,868,325	\$1,829	18.7%
Operations	\$3,749,772	\$1,773	18.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,077,303	\$509	5.2%
Total Elementary School Expenditures	\$20,741,284	\$9,807	100.0%
Total District & %-Elementary-To-District	\$51,780,728	\$10,167	40.1%